Time rem

Shown below is the sales forecast for Cooper Inc. for the first four months of the coming year

	Jan	Feb	Mar	Apr
Cash sales	\$15,000	\$24,000	\$18,000	\$14,000
Credit sales	\$100,000	\$130,000	\$90,000	\$70,000

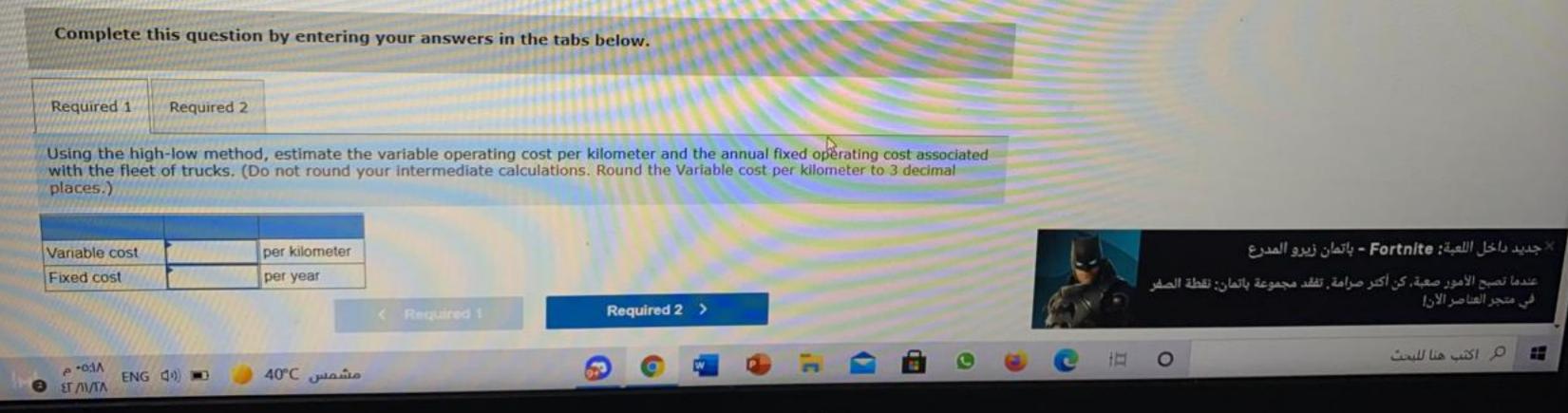
On average, 50% of credit sales are paid for in the month of the sale, 30% in the month following sale, and the remainder are paid two months the sale. Assuming there are no bad debts, the expected cash inflow in March is:

- O \$122,000
- \$125,000
- \$111,000
- \$141,000

Hoi Chong Transport, Ltd., operates a fleet of delivery trucks in Singapore. The company has determined that if a truck is driven 168,000 kilometers during a year, the average operating cost is 13.2 cents per kilometer. If a truck

Required:

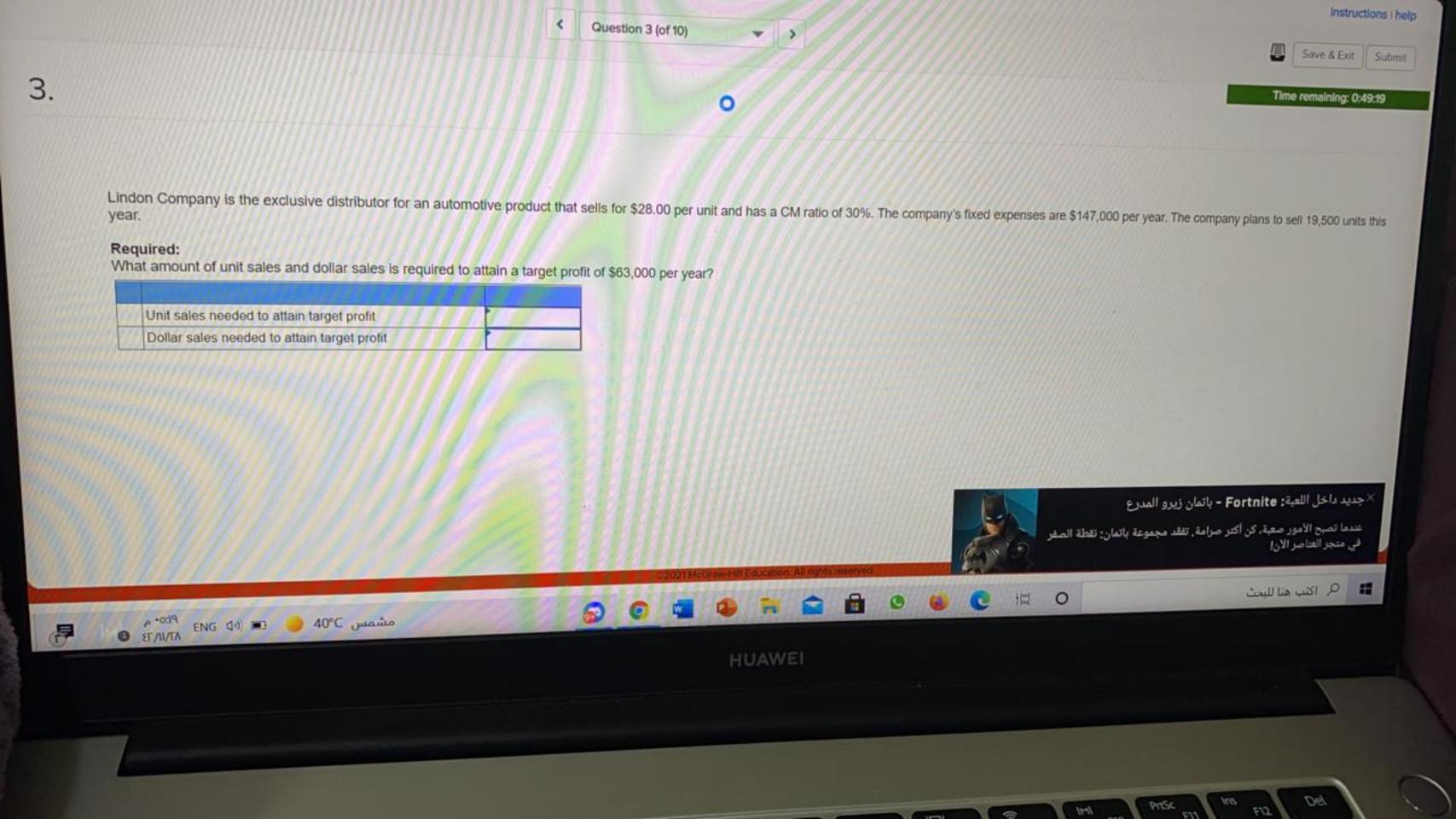
- 1. Using the high-low method, estimate the variable operating cost per kilometer and the annual fixed operating cost associated with the fleet of trucks.
- 2. If a truck were driven 140,000 kilometers during a year, what total operating cost would you expect to be incurred?



The company should drop a product that is making losses, if

- O Fixed costs of that product are less than contribution margin.
- O Lost revenues from dropping the product are greater than cost savings from dropping that product.
- O More than 50% of the product fixed costs can be avoided.
- O Cost savings from dropping that product are greater than lost revenues from dropping that product.

2021 McGraw-Hill Education, All nurse



Giannini Inc., which produces and sells a single product, has provided the following contribution format income statement for March:

Sales (5,000 units) Variable expenses Contribution margin	_	340,000 175,000 165,000
Fixed expenses Net operating income	S	105,100 59,900

Required:

Redo the company's contribution format income statement assuming that the company sells 5,200 units. (Do not round intermediate calculations.)

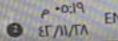




د داخل اللعبة: Fortnite - باتمان زيرو المدرع

ا تصبح الأمور صعبة، كن أكثر صرامة. تفقد مجموعة باتمان: نقطة الصفر بنجر العناصر الآن!



















0









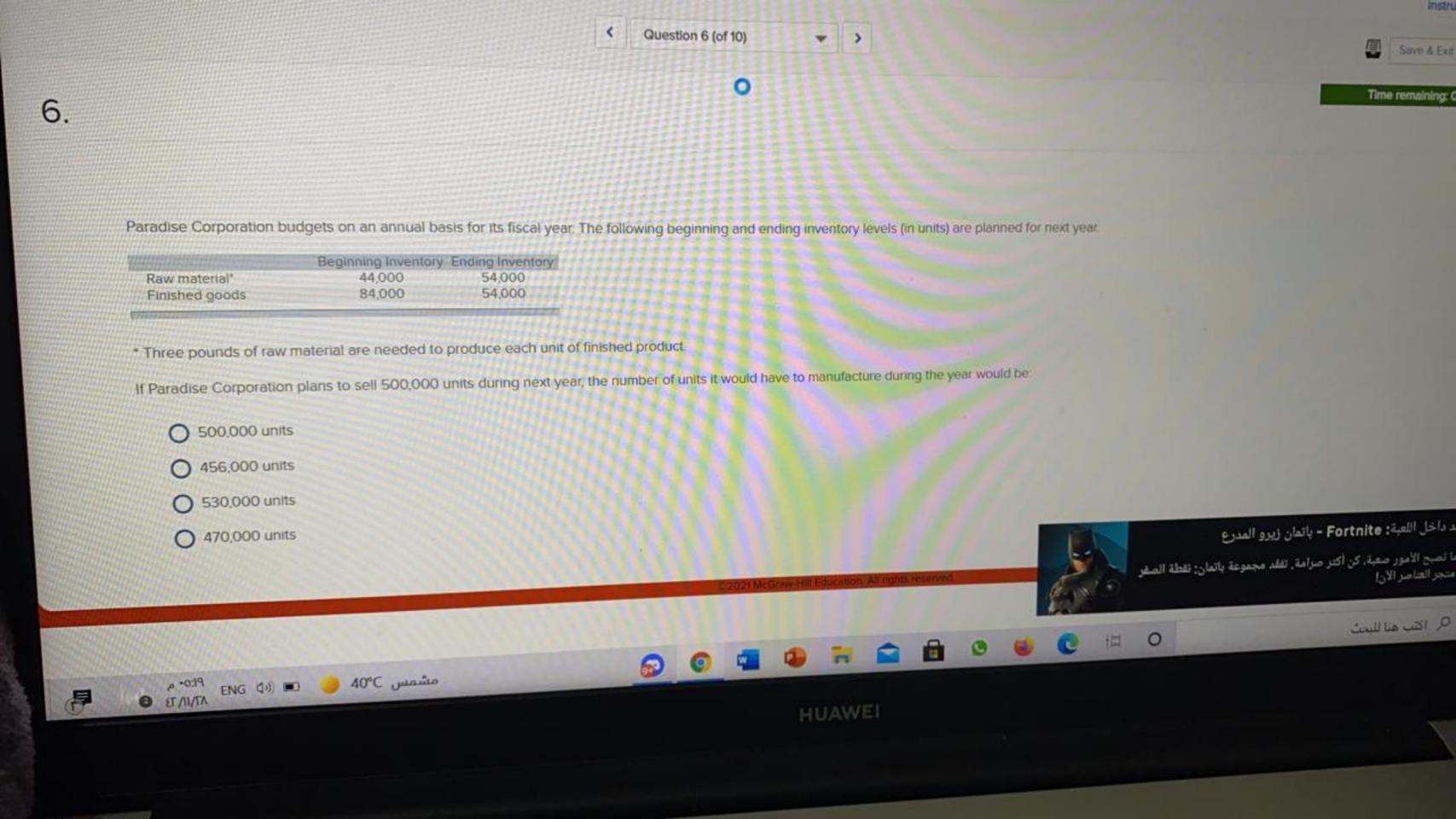


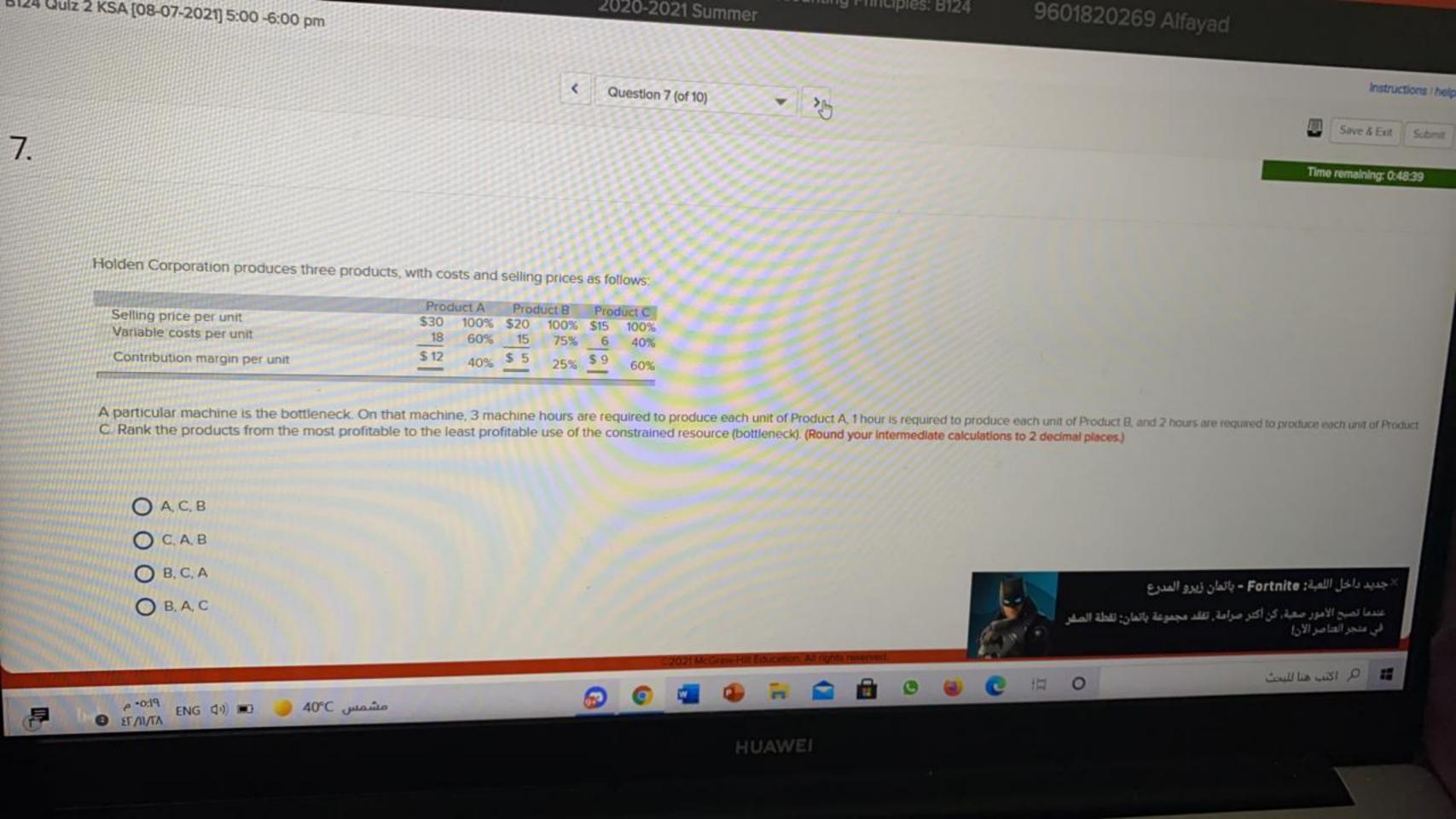


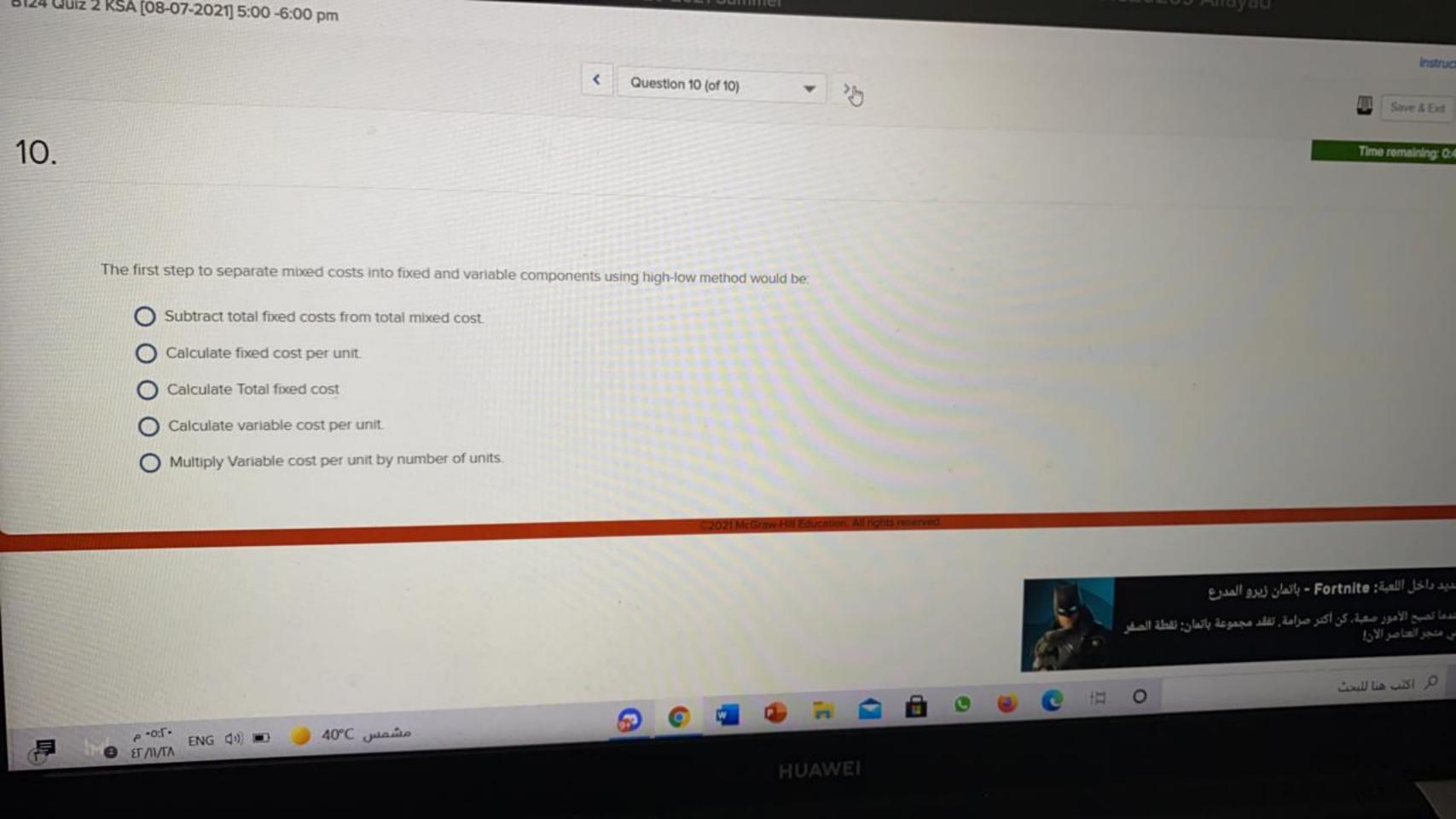








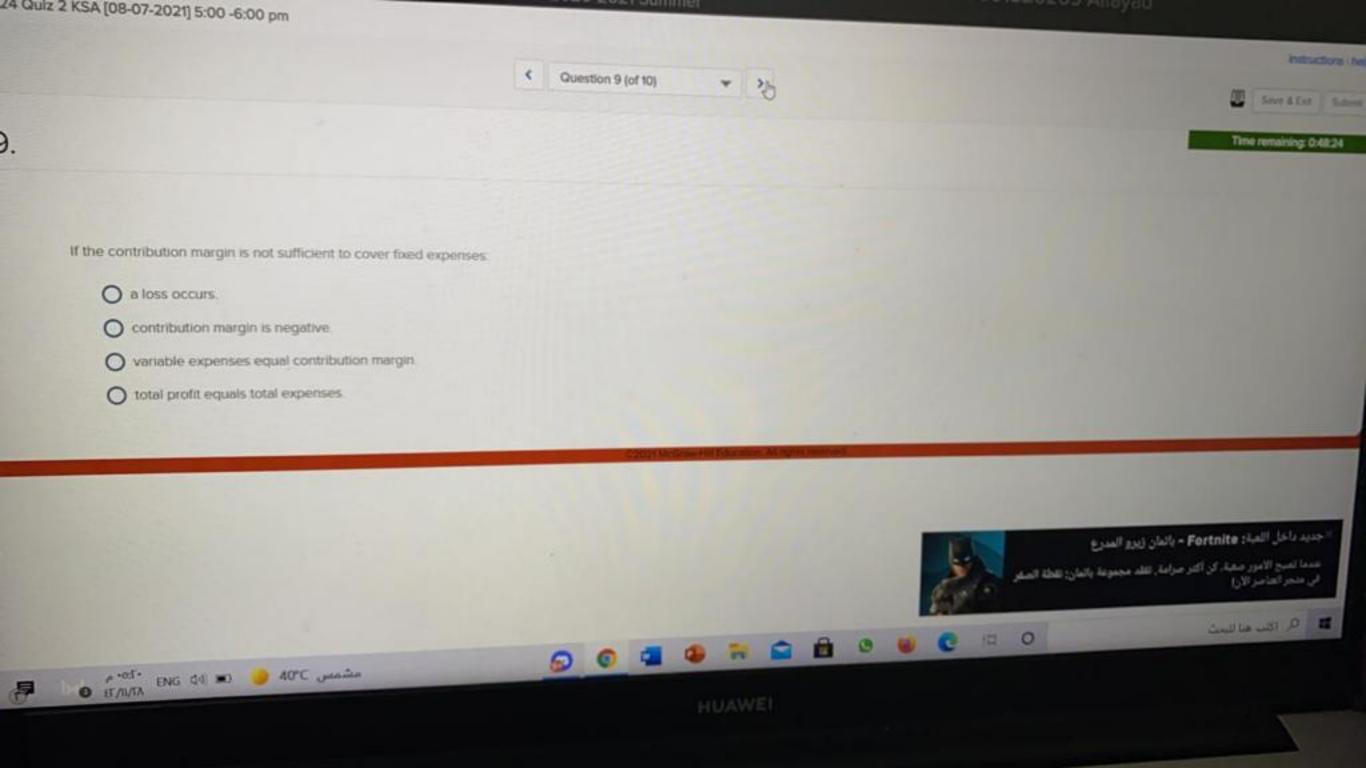


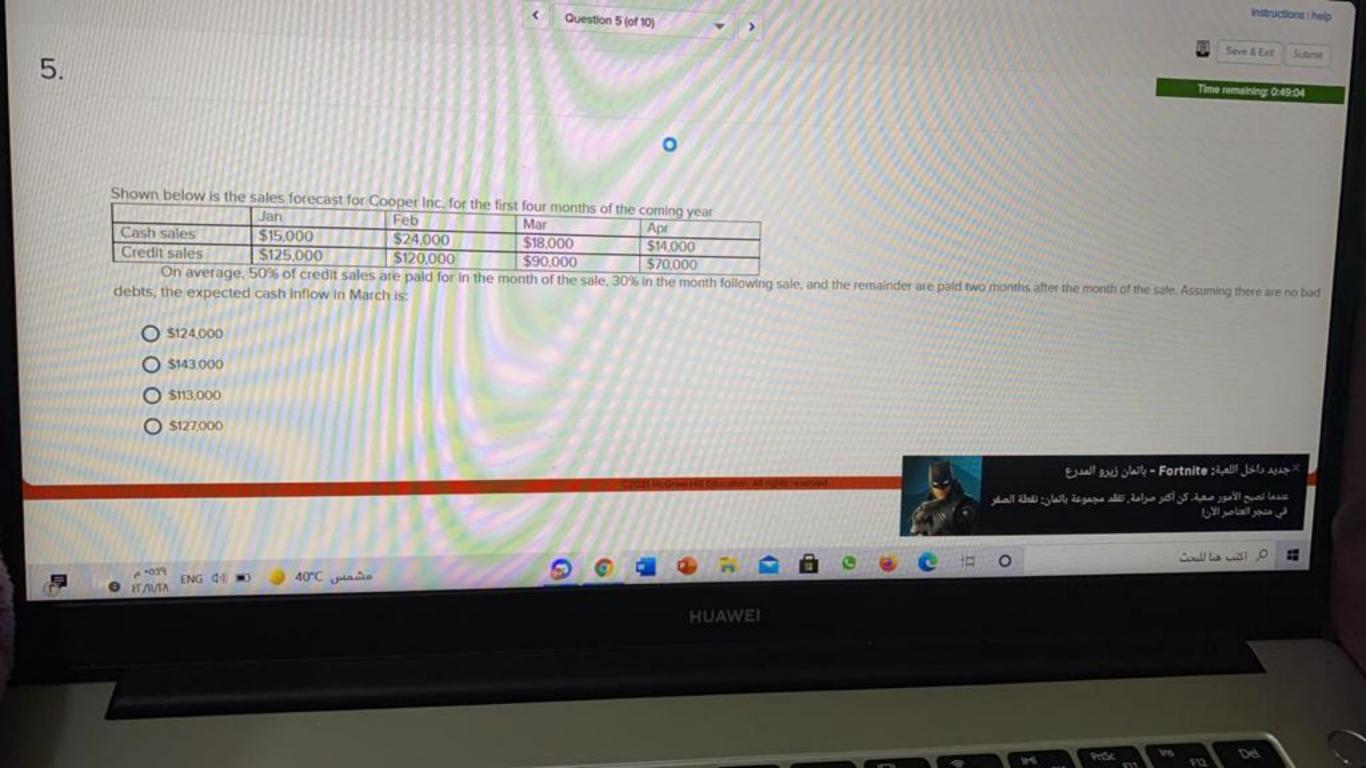


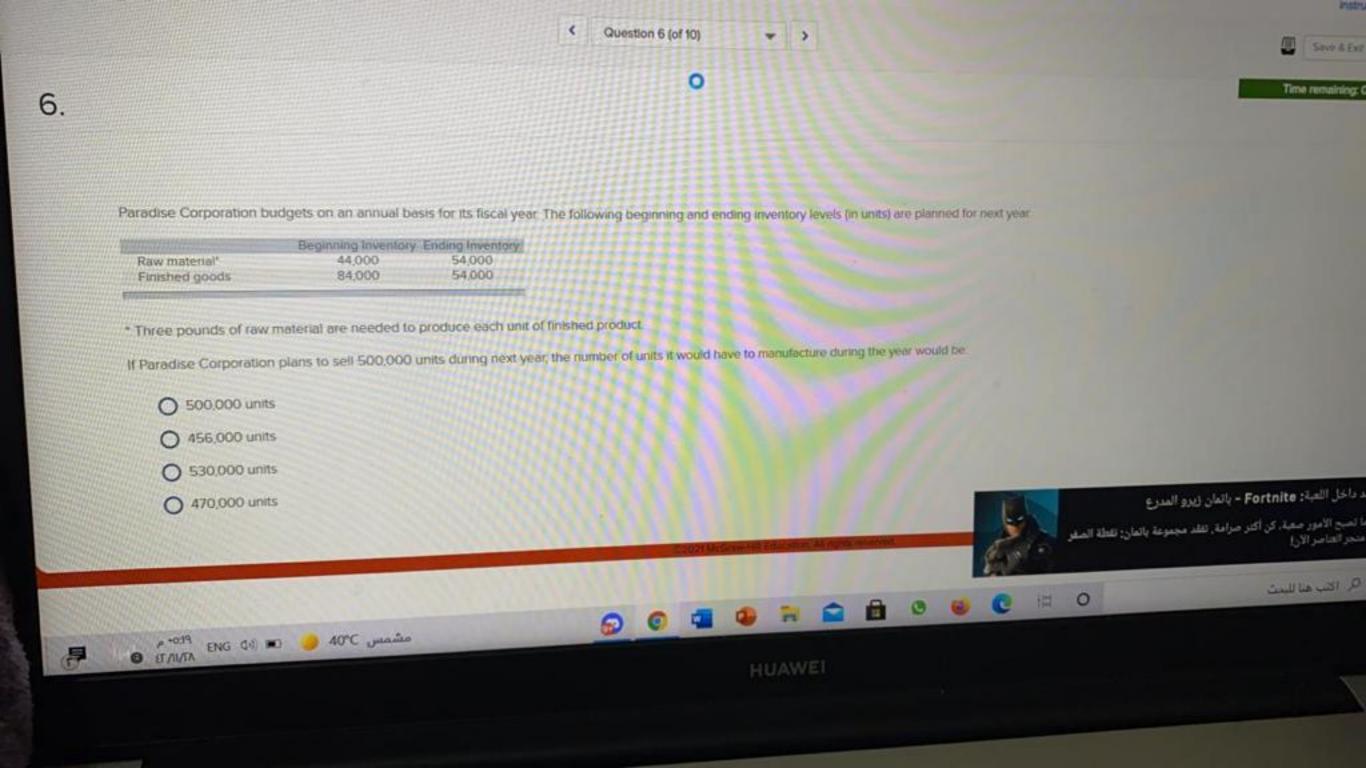
13. ABC Corporation's contribution margin ratio is 29%, and its fixed monthly expenses are \$17,000. If the company's sales for a month are \$98,000, what is the best estimate of the company's net operating income? Assume that the fixed monthly expenses do not change.

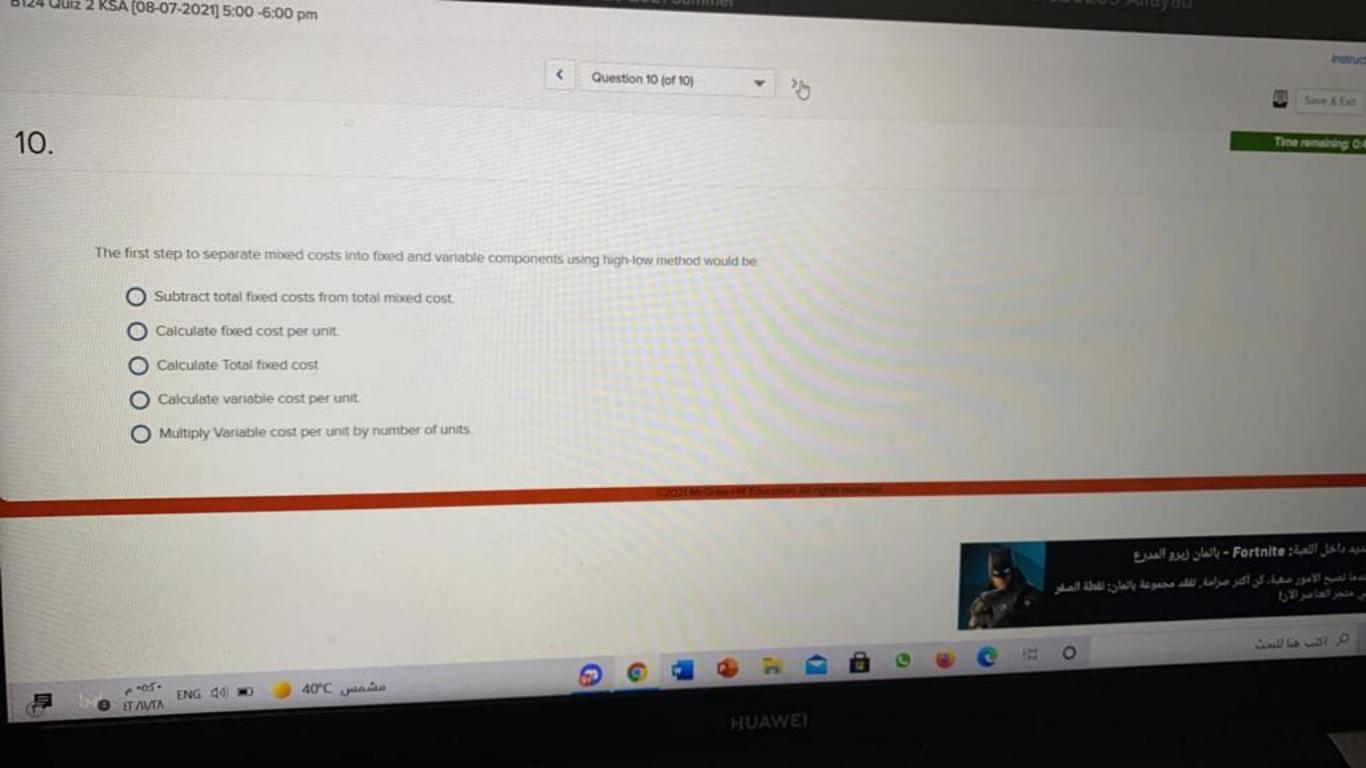
Answer:









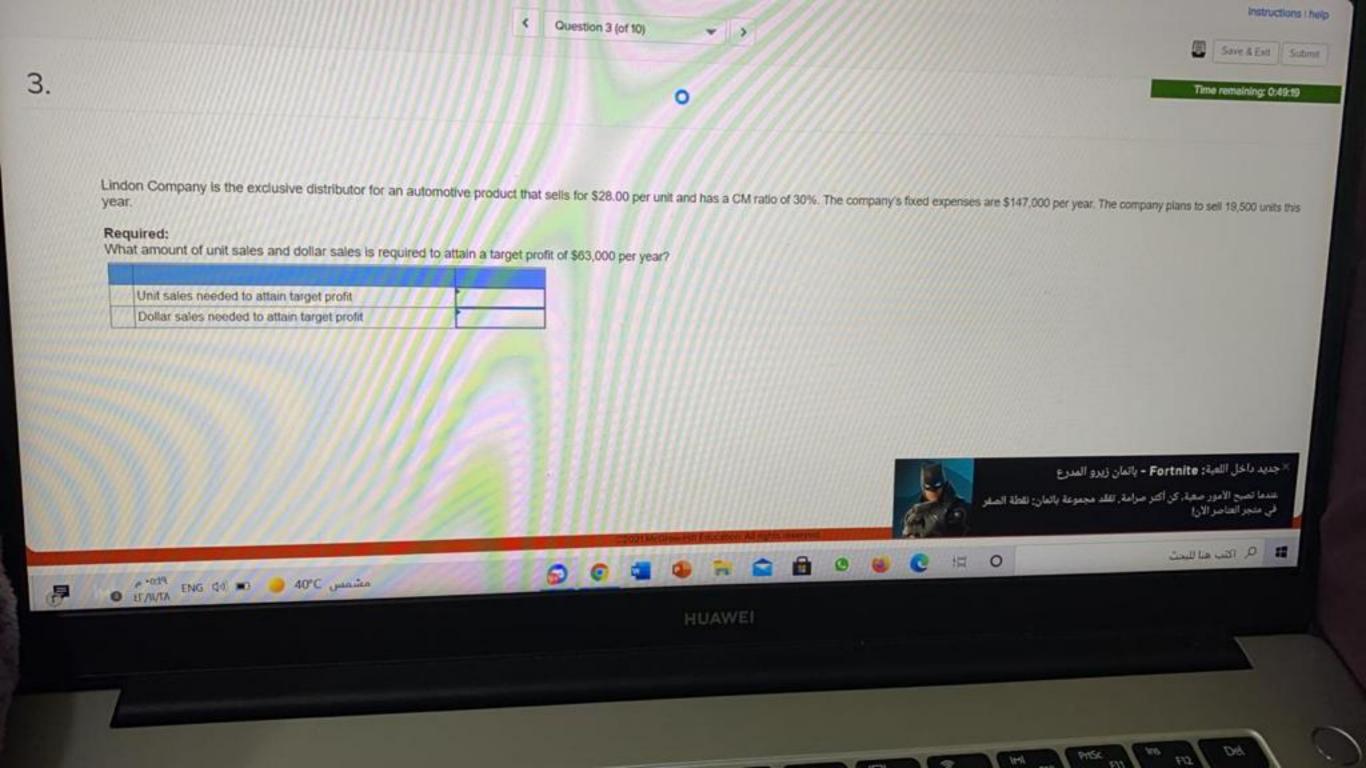


Shown below is the sales forecast for Cooper Inc. for the first four months of the coming year

	Jan	Feb	Mar	Apr
Cash sales	\$15,000	\$24,000	\$18,000	\$14,000
Credit sales	\$100,000	\$130,000	\$90,000	\$70,000

On average, 50% of credit sales are paid for in the month of the sale, 30% in the month following sale, and the remainder are paid two months the sale. Assuming there are no bad debts, the expected cash inflow in March is:

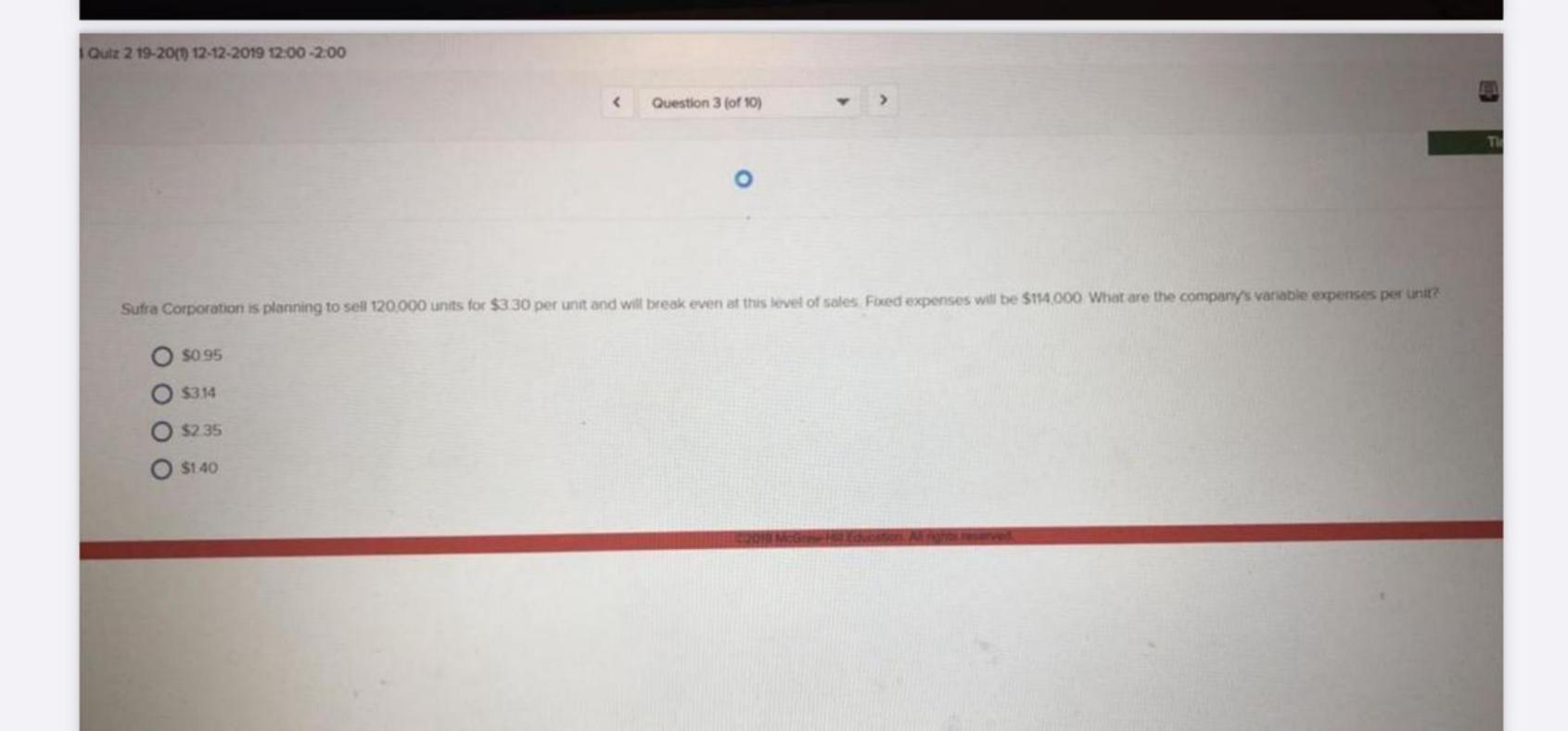
- O \$122,000
- O \$125,000
- O \$111,000
- \$141,000



The company should drop a product that is making losses, if

- O Fixed costs of that product are less than contribution margin.
- O Lost revenues from dropping the product are greater than cost savings from dropping that product.
- More than 50% of the product fixed costs can be avoided.
- O Cost savings from dropping that product are greater than lost revenues from dropping that product.

ACCUSED NAMED IN

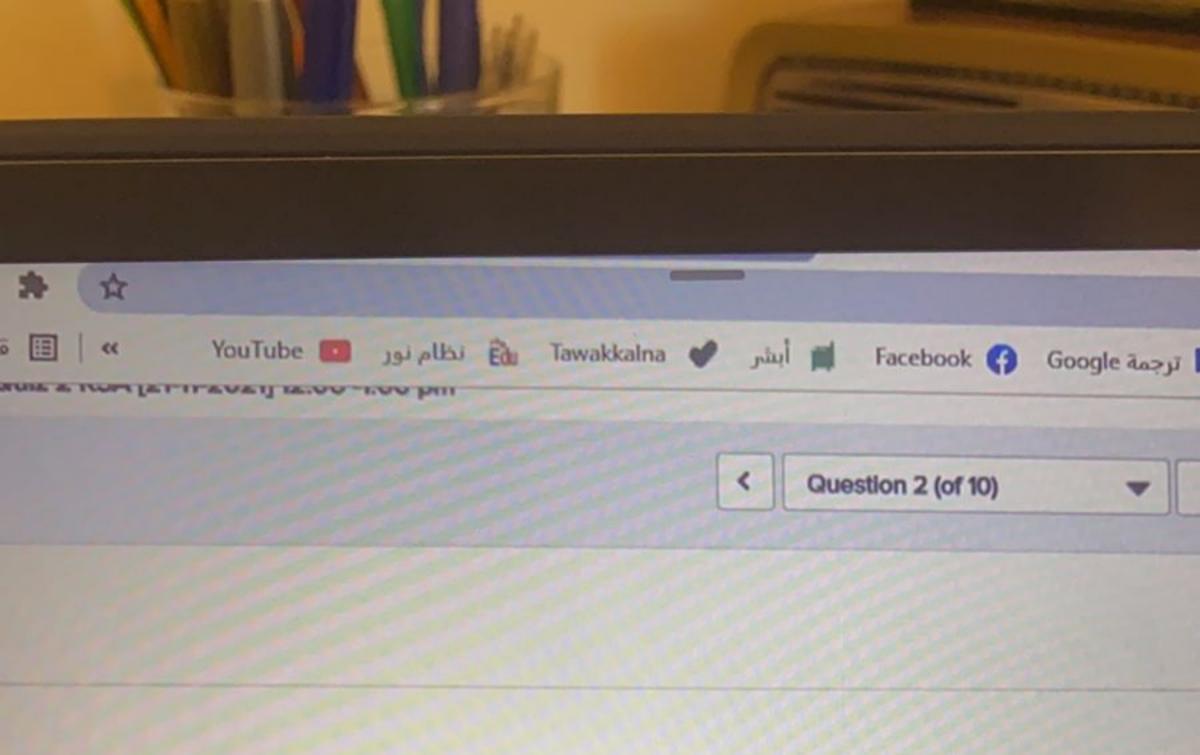


The management of AAA Corporation is considering dropping product M2. Data from the company's budget for the upcoming year appear below:

Sales	\$960,000
Variable expenses	\$392,000
Fixed manufacturing expenses	\$374,000
Fixed selling and administrative expenses	\$254,000

In the company's accounting system all fixed expenses of the company are fully allocated to products. Further investigation has revealed that \$241,000 of the fixed manufacturing expenses and \$202,000 of the fixed selling and administrative expenses are avoidable if product M2 is discontinued. The financial advantage (disadvantage) for the company of eliminating this product for the upcoming year would be:

- O \$125,000
- \$60,000
- O \$(60,000)
- \$(125,000)



Mauro Products distributes a single product, a woven basket whose selling price is \$16 per unit

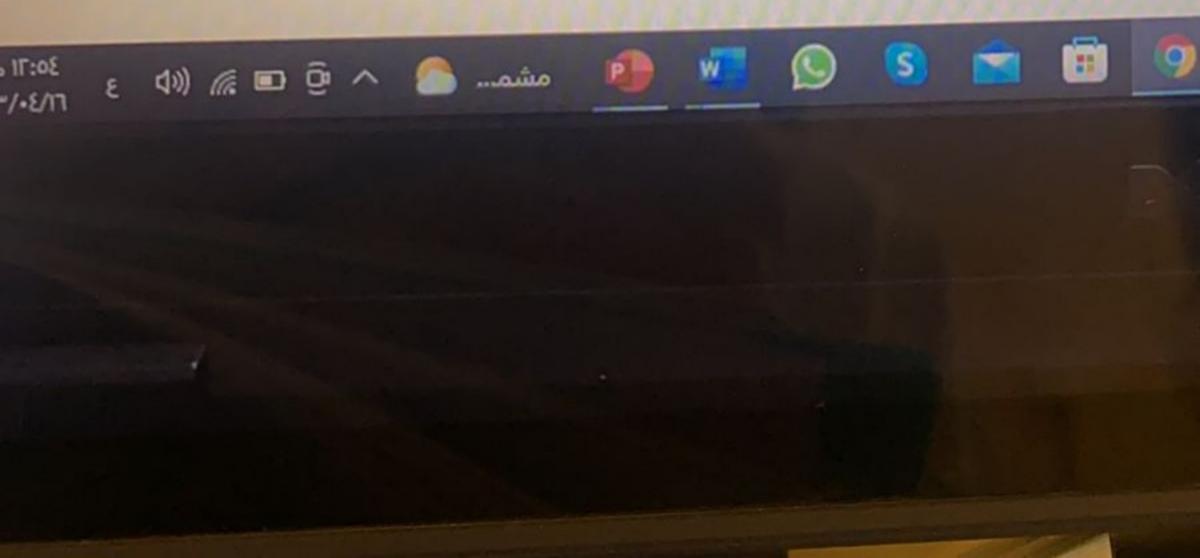
Required:

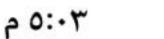
Calculate the company's break-even point in unit sales.

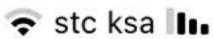
2. Calculate the company's break-even point in dollar sales. (Do not round intermediate calc

3. If the company's fixed expenses increase by \$600, what would become the new break-even

		11000	
1.	Break-even point in unit sales	2,200	baskets
2.	Break-even point in dollar sales	\$ 35,200	
3.	Break-even point in unit sales	200	baskets
	Break-even point in dollar sales	\$ 3,200	

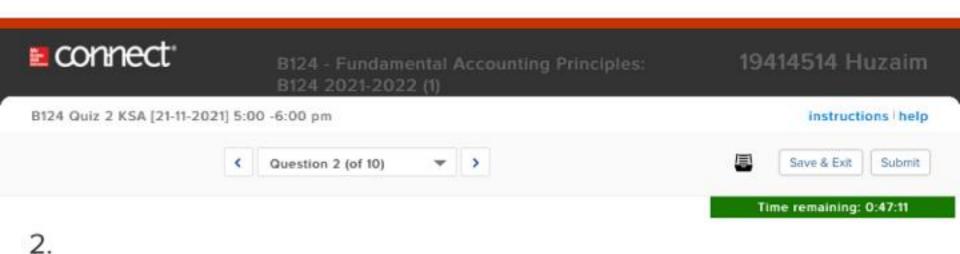








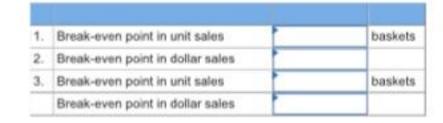
ezto.mheducation.com @



Mauro Products distributes a single product, a woven basket whose selling price is \$24 per unit and whose variable expense is \$20 per unit. The company's monthly fixed expense is \$7,200.

Required:

- Calculate the company's break-even point in unit sales.
- Calculate the company's break-even point in dollar sales. (Do not round intermediate calculations.)
- 3. If the company's fixed expenses increase by \$600, what would become the new breakeven point in unit sales? In dollar sales? (Do not round intermediate calculations.)



2021 McGraw-Hill Education. All rights reserved.





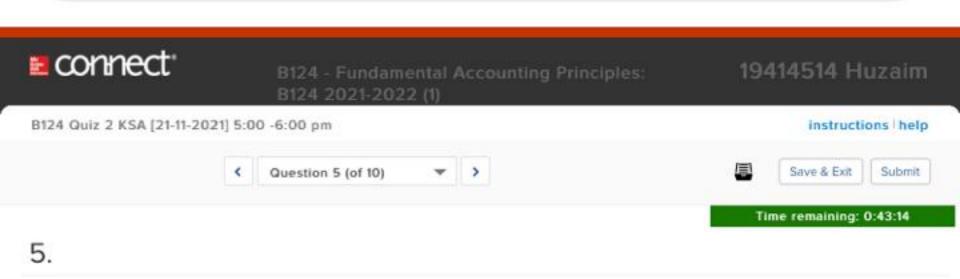








ezto.mheducation.com @



Shown below is the sales forecast for Cooper Inc. for the first four months of the coming year

	Jan	Feb	Mar	Apr	
Cash sales	\$15,000	\$24,000	\$18,000	\$14,000	
Credit sales	\$100,000	\$120,000	\$110,000	\$70,000	

On average, 50% of credit sales are paid for in the month of the sale, 30% in the month following sale, and the remainder are paid two months after the month of the sale. Assuming there are no bad debts, the expected cash inflow in March is:

\$148,000\$129,000\$132,000\$118,000

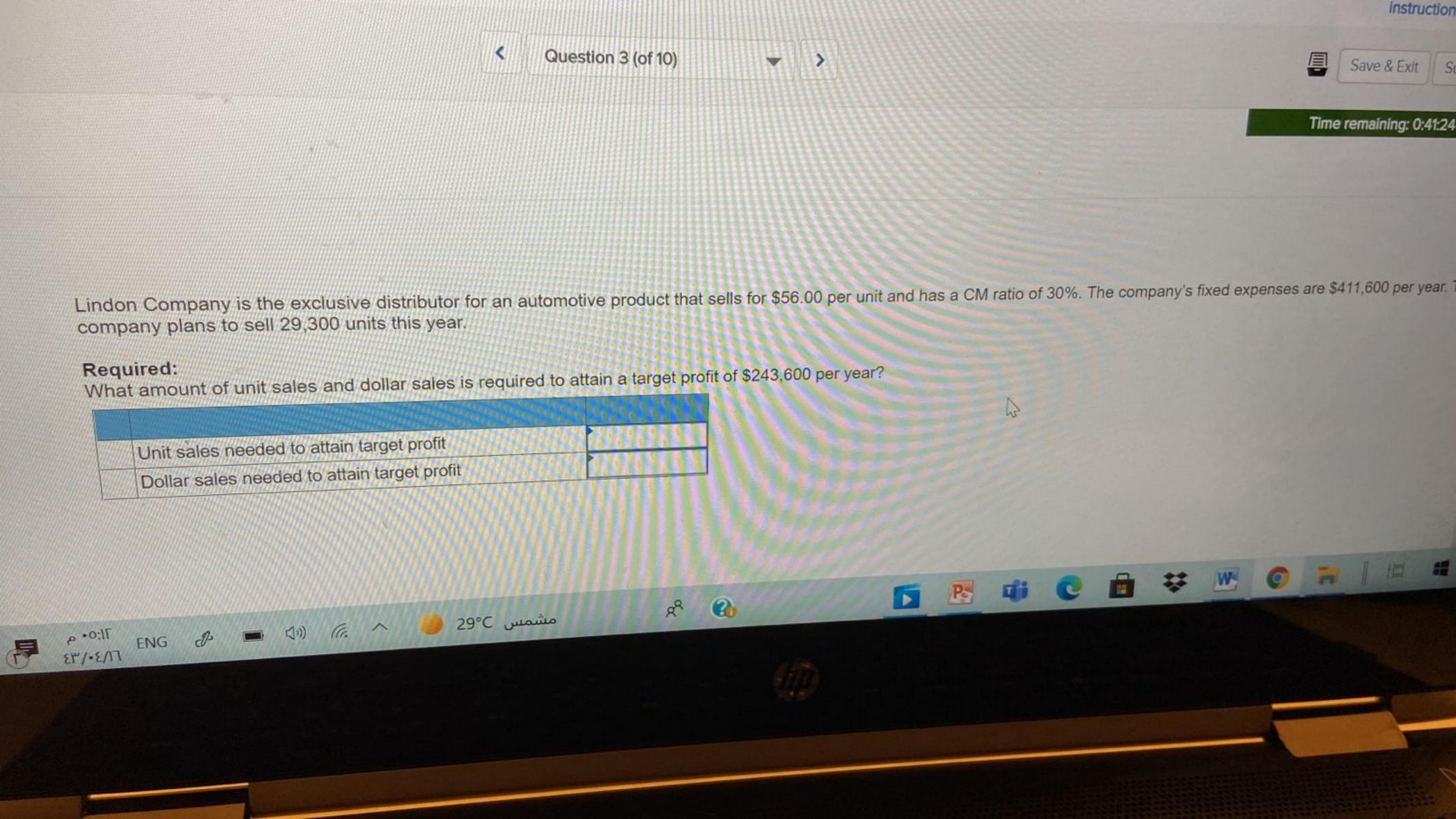
2021 McGraw-Hill Education. All rights reserved.











The following equation will be used to calculate variable cost per unit in high-low method

- O Variable cost/unit = Δ volume of activity $\div \Delta$ total cost
- O Variable cost/unit = Δ total variable cost ÷ Δ volume of activity
- O Variable cost/unit = Δ volume of activity $\div \Delta$ total variable cost
- O Variable cost/unit = Δ total cost ÷ Δ volume of activity

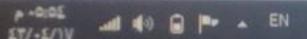


An automated turning machine is the current constraint at Jordison Corporation. Three products use this constrained resource. Data concerning those products appear below

Selling price per unit	X	Y	7
Variable cost per unit	\$346.18	\$409.29	\$160.46
Minutes on the constraint		\$ 311.25	
on the Constitution	5.20	8.60	3.40

Rank the products in order of their current profitability from most profitable to least profitable. In other words, rank the products in the order in which they should be emphasized. (Round your Intermediate

- O Z, X, Y
- O Y, X, Z
- O X, Y, Z
- O Y, Z, X









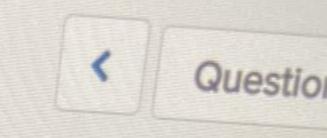






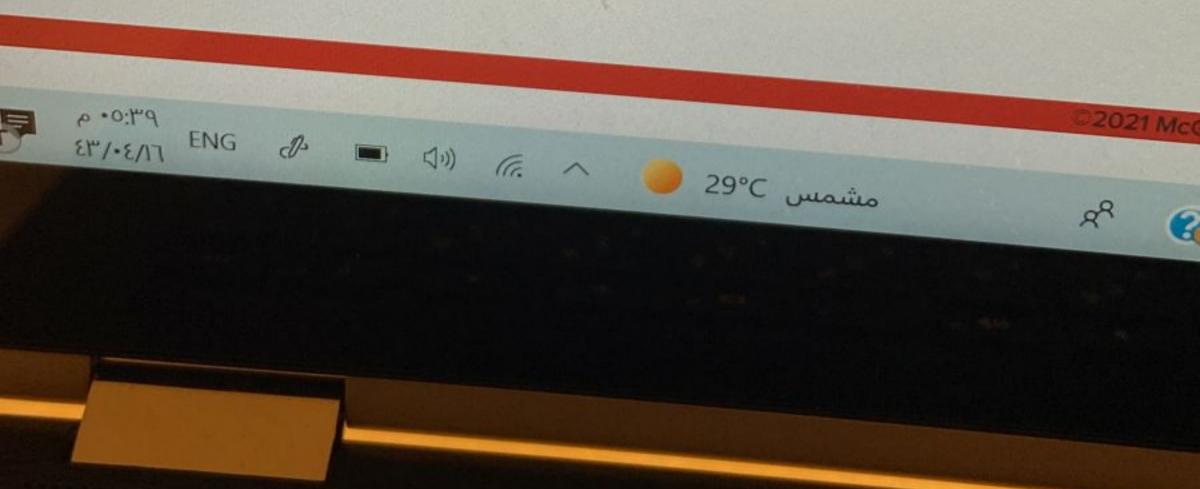






Which of the following would not affect the break-even point?

- O variable expense per unit
- O number of units sold
- O selling price per unit
- O total fixed expense





- O It summarizes the costs of producing units for the budget period.
- O It is calculated based on the sales budget and the desired ending inventory.
- It details the required direct labor hours.
- It details the required raw materials purchases.













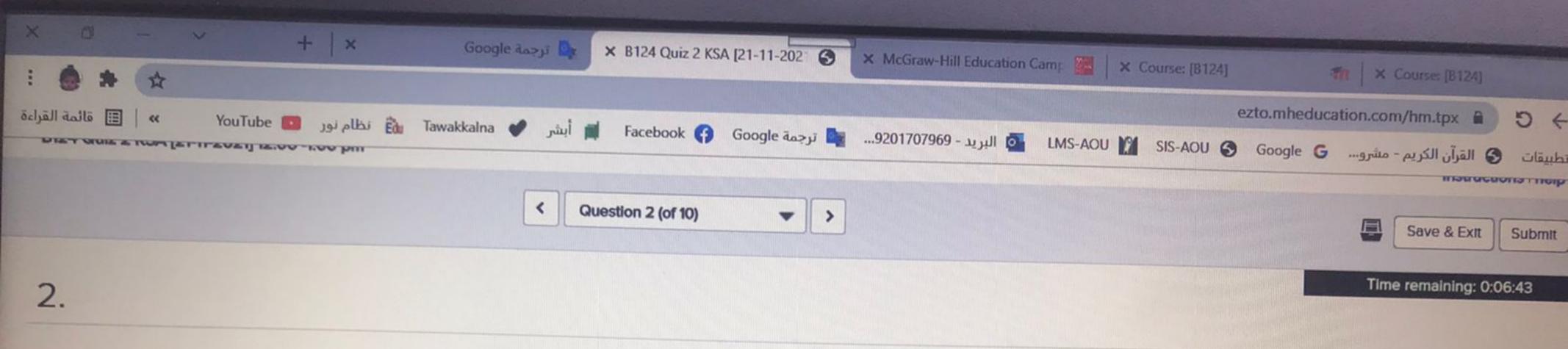


م • ٥:٤٣ الله عائم 28°C الله عائم 28°C الله عائم 28°C عائم

DOLL

There are various budgets within the master budget. One of these bud O It summarizes the costs of producing units for the budget period O It is calculated based on the sales budget and the desired end O It details the required direct labor hours. O It details the required raw materials purchases.	
k-7 A 40 P A EN	CON21 McGenv et a Education du Romania via

7/



Mauro Products distributes a single product, a woven basket whose selling price is \$16 per unit and whose variable expense is \$13 per unit. The company's monthly fixed expense is \$6,600.

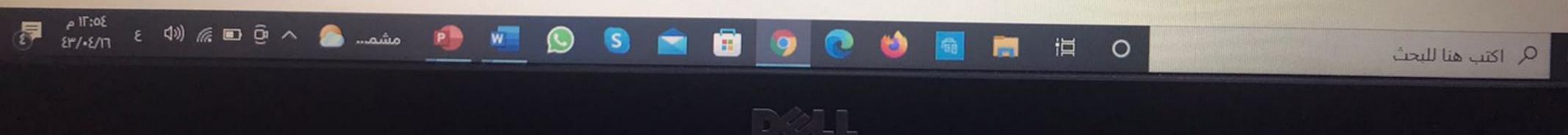
Required:

1. Calculate the company's break-even point in unit sales.

2. Calculate the company's break-even point in dollar sales. (Do not round intermediate calculations.)

3. If the company's fixed expenses increase by \$600, what would become the new break-even point in unit sales? In dollar sales? (Do not round intermediate calculations.)

1.	Break-even point in unit sales	2,200	baskets
2.	Break-even point in dollar sales	\$ 35,200	
3.	Break-even point in unit sales	200	baskets
	Break-even point in dollar sales	\$ 3,200	



1- ZX company manufactures a switch that uses in its final product but company to buy switches from other. Should company buy if the incremental costs of making exceed to incremental costs to buy. Should buy the product Should make the product B. Don't buy the product None of the above